

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-55  
Action Item  
CTC Meeting: November 3-4, 1999  
  
Agenda Item: 2.1a.(4)

Prepared By:  
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***PROPOSED***

Original Signed By  
W. J. EVANS, Acting Deputy Director  
Finance  
November 1, 1999

**STIP AMENDMENT 98S-55-ACTION**

**ACTION UPDATE FROM NOTICE**

This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

**SUMMARY**

This amendment reprograms \$400,000 of Regional Improvement Program (RIP) funding from the construction component to the construction engineering component for the Bass Lake Grade Truck Climbing Lane project on Route 50 in El Dorado County. In exchange, the El Dorado County Transportation Commission (EDCTC) has agreed to reprogram \$400,000 in local funding from the construction engineering component to the construction component.

**RECOMMENDATION**

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The El Dorado County Transportation Commission (EDCTC) recommends approval of this amendment.

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as follows:

**Revises:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
El Dorado	03	0055K	367301	CTCO	2000-01	R2.0	R3.2	50
Project Title:	Bass Lake Grade Truck Climbing Lane							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	El Dorado County Transportation Commission							
Location:	In El Dorado County, On Route 50 from east of Clarksville UC to east of Bass Lake Grade UC.							
Description:	Construct truck climbing lane (EB)							

November 3-4, 1999

<b>STIP Programming - 98 RIP (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W ENG								
CON ENG				\$0				\$0
				\$400				\$400
R/W								
CON				\$400				\$400
				\$0				\$0
<b>TOTAL</b>				\$400				\$400

<b>STIP Programming - Local (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W ENG								
CON ENG				\$400				\$400
				\$0				\$0
R/W								
CON				\$1,800				\$1,800
				\$2,200				\$2,200
<b>TOTAL</b>				\$2,200				\$2,200

<b>STIP Programming - Total (Dollars in Thousands)</b>								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W ENG								
CON ENG				\$400				\$400
R/W								
CON				\$2,200				\$2,200
<b>TOTAL</b>				\$2,600				\$2,600

**BACKGROUND**

This project is fully funded in the 1998 STIP, however the El Dorado County Transportation Commission (EDCTC) wants to switch the source of funds within the STIP categories to match their agreement with El Dorado County and the cooperative agreement with Caltrans.

This amendment consists of a neutral exchange of \$400,000 between local funds and RIP funding and between the construction engineering and construction components. The result will be the construction engineering component completely funded with RIP funds, and the construction component completely funded with local funds.

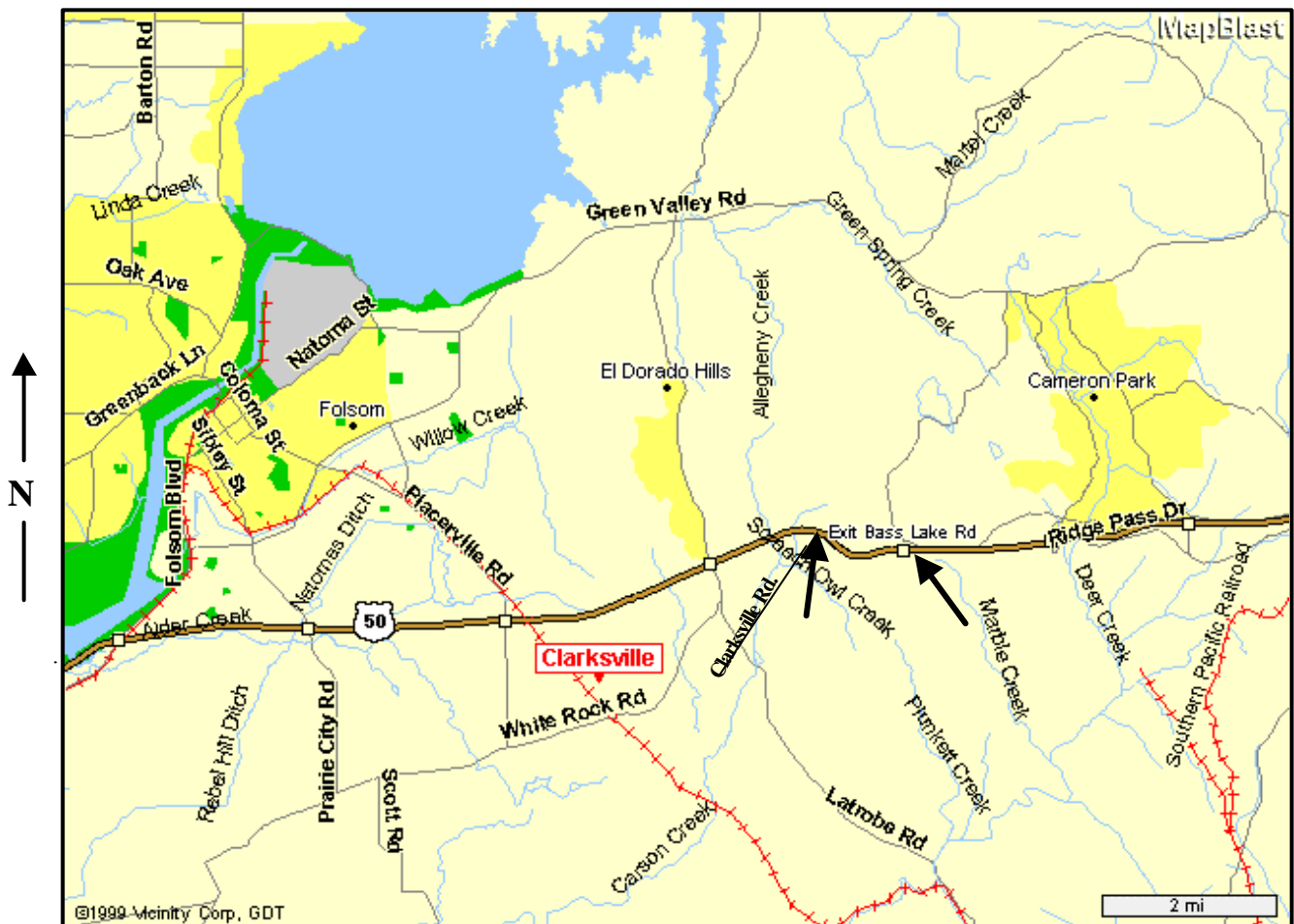
The amendment removes \$400,000 of the programmed RIP-funded construction dollars and transfers it to the construction engineering component, leaving the total RIP funding unchanged at \$400,000. This proposal also shows \$400,000 in EDCTC's local funding being transferred from the construction engineering component to the locally-funded construction component, leaving the total local funding commitment at \$2,200,000.

The total project cost remains unchanged at \$2,600,000.

ATTACHMENT

**STIP AMENDMENT 98S-55**

Location Map



03-El Dorado  
PPNO. 0055K

Location: In El Dorado County from east of Clarksville  
Undercrossing to east of Bass Lake Grade  
Undercrossing

Description: Construct truck climbing lane eastbound

